

**COUNTY OF PERRY
APPRAISAL AND MAPPING BUDGET
FY 2021-2022
APPROVED FINAL BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2021-2022 FINAL BUDGET AMOUNT
120-51800-106	LONGEVITY PAY	
120-51800-107	SUBSISTENCE PAY	
120-51800-113	ANNUAL SALARIES AND WAGES	\$119,466.00
120-51800-114	PART-TIME WAGES	\$35,000.00
120-51800-116	OVERTIME WAGES	\$500.00
120-51800-121	RETIREMENT CONTRIBUTIONS	\$3,995.00
120-51800-122	HEALTH/DENTAL INSURANCE	\$11,710.00
120-51800-123	LIFE INSURANCE	\$300.00
120-51800-124	SOCIAL SECURITY & MEDICARE	\$11,855.00
120-51800-125	WORKER'S COMPENSATION INSURANCE	\$4,000.00
120-51800-126	UNEMPLOYMENT INSURANCE	
120-51800-127	PAYMENTS TO RETIREES-BASIC BENEFITS	
120-51800-129	DISABILITY BENEFITS	
120-51800-140	COMPENSATED ABSENCES (VACATION & SICK PAY)	
120-51800-151	PHOTOCOPYING & DUPLICATING	
120-51800-154	LEGAL SERVICES	\$5,000.00
120-51800-156	MEDICAL & DENTAL SERVICES	
120-51800-160	PRINTING, BOOKBINDING, & DUPLICATING	
120-51800-163	DATA PROCESSING SERVICES	\$45,700.00
120-51800-164	ACCOUNTING & AUDITING SERVICES**	
120-51800-168	PHOTO PROCESSING	
120-51800-170	TRAINING & EDUCATIONAL SERVICES	\$7,000.00
120-51800-171	ORGANIZATION/ASSOCIATION-FEES & DUES	
120-51800-173	MANAGEMENT CONSULTING SERVICES	
120-51800-179	AERIAL PHOTOGRAPHY**	\$36,000.00
120-51800-180	GEOGRAPHIC INFORMATION SYSTEM (GIS)**	
120-51800-199	MISC SERVICES PROVIDED BY OTHERS*	
120-51800-201	DATA PROCESSING SUPPLIES	
120-51800-205	FILM AND OTHER (DIGITAL, etc) SUPPLIES	
120-51800-211	OFFICE SUPPLIES	\$5,000.00
120-51800-219	MISCELLANEOUS SUPPLIES*	\$700.00
120-51800-222	OPERATING LEASES-COMPUTERS & SOFTWARE	
120-51800-223	OPERATING LEASES-COPY MACHINES	\$1,000.00
120-51800-227	OPERATING LEASES-OFFICE EQUIPMENT	
120-51800-229	OTHER OPERATING LEASES *	
120-51800-233	REPAIR/MAINTENANCE-OFFICE EQUIP/COPY MACHINES	\$600.00
120-51800-234	REPAIR/MAINTENANCE-MOTOR VEHICLES	
120-51800-235	REPAIR/MAINTENANCE-DATA PROCESSING EQUIPMENT	\$2,500.00
120-51800-236	REPAIR/MAINTENANCE- COMMUNICATIONS EQUIPMENT	
120-51800-239	REPAIR/MAINTENANCE-GIS HARDWARE	\$0.00
120-51800-240	REPAIR/MAINTENANCE-GIS SOFTWARE	\$61,323.00
120-51800-241	REPAIR/MAINTENANCE-DP HARDWARE	\$17,890.00
120-51800-242	MISCELLANEOUS REPAIR/MAINTENANCE**	\$1,500.00
120-51800-244	ELECTRICITY	\$2,554.00
120-51800-245	NATURAL GAS	
120-51800-246	WATER	\$180.00
120-51800-247	PROPANE GAS	
120-51800-251	TELEPHONE SERVICES	\$1,000.00
120-51800-252	POSTAL SERVICES	\$2,500.00
120-51800-253	ADVERTISING	\$1,500.00
120-51800-254	BEEPER/MOBILE RADIO SERVICES	
120-51800-255	CELLULAR SERVICE	
120-51800-258	INTERNET SERVICES	\$1,500.00
120-51800-261	PER DIEM	
120-51800-262	MILEAGE FOR USE OF PERSONAL VEHICLES	\$2,500.00
120-51800-263	AIR FARE	
120-51800-264	LODGING AND MEALS	\$3,500.00
120-51800-265	MEETING AND CONFERENCE FEES	\$1,000.00
120-51800-266	FUEL FOR COUNTY VEHICLES	
120-51800-269	MISCELLANEOUS TRAVEL EXPENSES	\$500.00
120-51800-271	INSURANCE - CONTENTS	
120-51800-272	INSURANCE - MOTOR VEHICLES	
120-51800-273	SURETY BONDS	\$500.00
120-51800-274	GENERAL LIABILITY INSURANCE	\$8,500.00
120-51800-409	SUBSCRIPTIONS	
120-51800-410	BOOKS & PAMPHLETS	
120-51800-470	MINOR OFFICE EQUIPMENT & FURNITURE	\$3,000.00
120-51800-499	MISCELLANEOUS OTHER EXPENDITURES	
120-51800-524	ADDITIONS & RENOVATIONS	

COUNTY OF PERRY
APPRAISAL AND MAPPING BUDGET
FY 2021-2022
APPROVED FINAL BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2021-2022 FINAL BUDGET AMOUNT
120-51800-541	OFFICE EQUIPMENT & FURNITURE	
120-51800-542	COMMUNICATIONS EQUIPMENT	
120-51800-550	MOTOR VEHICLES	
120-51800-554	BOATS	
120-51800-580	COMPUTER HARDWARE	
120-51800-586	COMPUTER SOFTWARE	
120-51800-587	GIS HARDWARE	
120-51800-588	GIS SOFTWARE	
120-51800-599	MISCELLANEOUS CAPITAL OUTLAYS	
120-51800-600	PRINCIPAL - ON DEBT	
120-51800-630	INTEREST - ON DEBT	
	TOTAL BUDGET AMOUNT	\$399,773.00

**COUNTY OF PERRY
EMPLOYEE, POSITION, SALARY
FY 2021-2022**

#	EMPLOYEE NAME	POSITION	*CERTIFICATION	ANNUAL SALARY	FULL/ PART-TIME	RACE	GENDER
1	OPEN SLOT	APPRAISER TECHNICIAN		\$10,000.00	PART-TIME	OPEN	OPEN
2	MORROW-KYNARD, AUTHRITA	MAPPER		\$38,375.00	FULL	BLACK	FEMALE
3	LESTER, JAMES	APPRAISER		\$35,000.00	FULL	WHITE	MALE
4	TUBBS, PIERRE	PERSONAL PROPERTY/REAPPRAISAL CLERK		\$25,000.00	PART-TIME	BLACK	MALE
5	KNOX, ANTHONY	PERSONAL PROPERTY/REAPPRAISAL CLERK		\$25,000.00	FULL	BLACK	MALE
5	WILLIAMS, BONITA	CLERK **		\$7,361.00	22%	BLACK	FEMALE
6	VAUGHN, PAMELA	CLERK**		\$8,730.00	25%	BLACK	FEMALE
7	MCALPINE, JACQUELINE	CLERK**		\$5,000.00	18%	BLACK	FEMALE
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
TOTAL				\$154,466.00			

****UP TO 25% OF DAILY WORK DUTIES ARE DEDICATED TO REAPPRAISAL & MAPPING.**

**COUNTY OF PERRY
EMPLOYEE, POSITION, SALARY
FY 2021-2022
TRAINING**

#	POSITION	*CERTIFICATION	ANNUAL TRAINING	FULL/PART-TIME	RACE	GENDER
1	APPRAISER TECHNICIAN	open slot	*	FULL	BLACK	FEMALE
2	MAPPER		*	FULL	BLACK	FEMALE
3	APPRAISER		*	FULL	WHITE	MALE
4	CLERK ASST.		*	PART-TIME	OPEN	OPEN
5	PERSONAL PROPERTY/REAPPRAISAL CLERK		*	FULL	BLACK	MALE
6	PERSONAL PROPERTY/REAPPRAISAL CLERK		*	PART-TIME	BLACK	MA;
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17						
18						
19						
20						
21						
						\$7,000.00
TOTAL						\$7,000.00

*WILL ATTEND TRAINING CLASSES AS REQUIRED